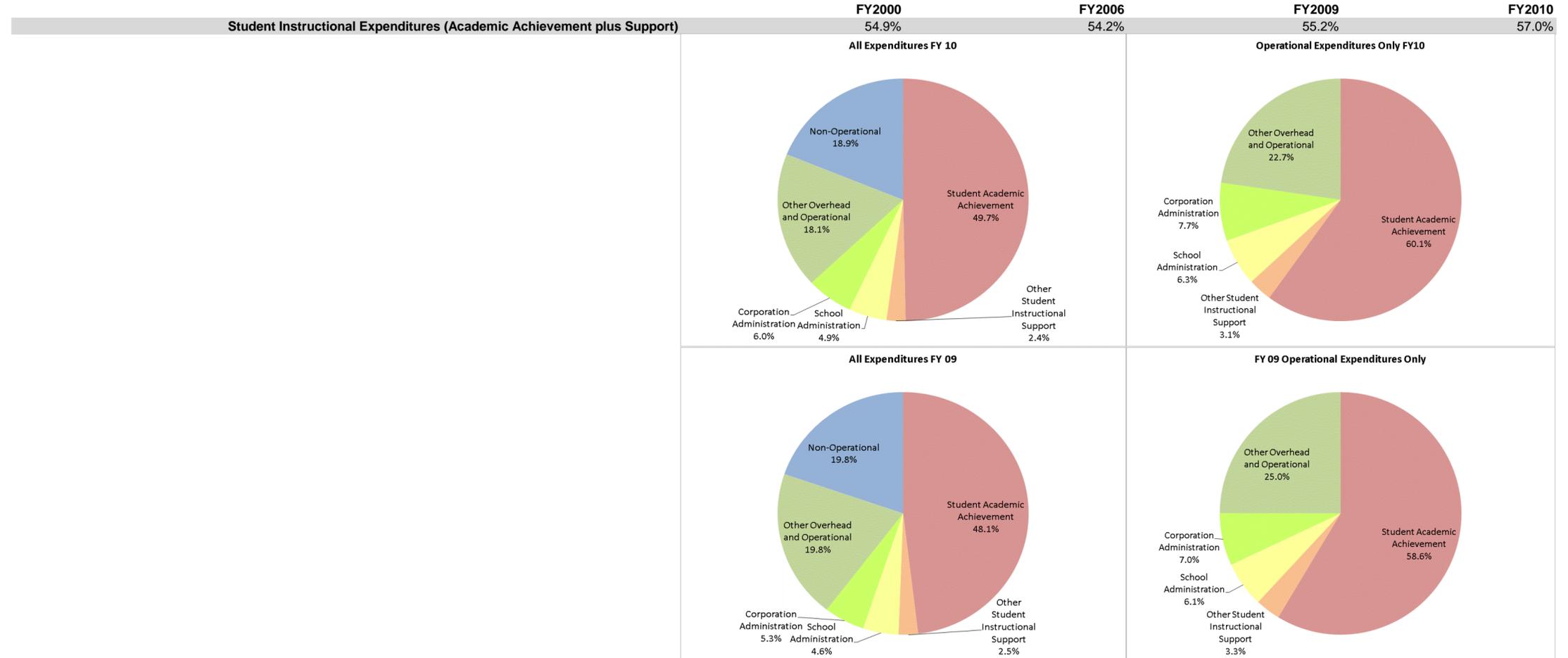


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Greencastle Community Sch Corp (6755)

Greencastle Community Sch Corp (6755)

Student Instructional Category	FY00 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 2000	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$7,888,253	47.6%	\$10,016,206	47.3%	\$10,411,791	48.1%	\$10,308,652	49.7%
Student Instructional Support	\$1,220,841	7.4%	\$1,460,824	6.9%	\$1,536,339	7.1%	\$1,526,878	7.4%
Overhead and Operational	\$3,370,145	20.3%	\$4,834,894	22.8%	\$5,430,478	25.1%	\$4,995,263	24.1%
Nonoperational	\$4,101,117	24.7%	\$4,848,480	22.9%	\$4,277,177	19.8%	\$3,919,006	18.9%
Grand Total	\$16,580,356		\$21,160,403		\$21,655,784		\$20,749,799	



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Greencastle Community Sch Corp (6755)**

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$32,515	\$154,421	\$243,984		> 500%	58%
	11100 Regular Programs; Elementary	\$2,175,471	\$2,567,820	\$3,632,311	\$3,812,642	75%	48%	5%
	11200 Regular Programs; Middle/Junior High	\$938,928	\$1,038,877	\$1,741,800	\$1,714,244	83%	65%	-2%
	11300 Regular Programs; High School	\$1,340,052	\$1,499,048	\$2,448,777	\$2,401,922	79%	60%	-2%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$165,948	\$178,691			8%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$22,608	\$0	\$0		-100%	
	11420 Vocational Education; Agriculture B	\$21,604	\$19,089	\$0	\$0	-100%	-100%	
	11450 Vocational Education; Consumer and Homemaking	\$63,426	\$0	\$0	\$0	-100%		
	11520 Vocational Education; Area School Participation	\$139,516	\$365,978	\$404,329	\$457,867	228%	25%	13%
	12110 Gifted And Talented; Gifted and Talented	\$14,486	\$12,858	\$0	\$0	-100%	-100%	
	12340 Physical Impairment; Hearing Impairment	\$47,836	\$53,401	\$54,241	\$66,010	38%	24%	22%
	12350 Physical Impairment; Homebound	\$1,003	\$5,291	\$9,400	\$2,669	166%	-50%	-72%
	12520 Culturally Different; Compensatory	\$45,989	-\$54	\$0	\$0	-100%		
	12710 Equal Opportunity At Risk	\$48,189	\$54,567	\$17,642	\$0	-100%	-100%	-100%
	14100 Summer School Programs; Elementary	\$698	\$959	\$1,890	\$0	-100%	-100%	-100%
	14200 Summer School Programs; Middle/Junior High School	\$138	\$5,846	\$644	\$0	-100%	-100%	-100%
	14300 Summer School Programs; High School	\$36,873	\$29,022	\$35,289	\$32,714	-11%	13%	-7%
	16100 Remediation Testing	\$28,273	\$600	\$97,999	\$88,490	213%	> 500%	-10%
	16200 Preventive Remediation	\$23,050	\$132,334	\$0	\$160	-99%	-100%	
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$9,864	\$18,428	\$0	\$0	-100%	-100%	
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$1,389,413	\$1,237,579	\$302,987	\$309,245	-78%	-75%	2%
	22110 Improvement of Instruction; Service Area Direction	\$13,515	\$5,448	\$0	\$30,414	125%	458%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$16,669	\$25,500	\$27,520	\$33,600	102%	32%	22%
	22130 Improvement of Instruction; Instructional Staff Training	\$938	\$0	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$192,439	\$95,889	\$49,734	\$22,082	-89%	-77%	-56%
	22230 Library/Media Services; Audiovisual	\$52,679	\$32,394	\$0	\$0	-100%	-100%	
	22250 Library/Media Services; Computer Assisted Instruction Services	\$129	\$0	\$0	\$0	-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$139,253	\$226,230	\$177,023		27%	-22%
	22360 Instruction, Related Technology; Network Support	\$0	\$658,014	\$836,610	\$571,682		-13%	-32%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$114,563	\$160,566	\$190,696	\$145,376	27%	-9%	-24%
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$45,518	\$24,360	\$13,325	\$19,837	-56%	-19%	49%
	26497 2007 Account Code - Teachers Retirement Fund	\$270,747	\$490,874	\$0	\$0			
Student Academic Achievement Total		\$7,032,009	\$8,729,060	\$10,411,791	\$10,308,652	47%	18%	-1%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$207,036	\$230,446	\$349,086	\$355,387	72%	54%	2%
	21250 Guidance Services; Records Maintenance	\$39,998	\$23,080	\$29,185	\$30,695	-23%	33%	5%
	21320 Health Services; Medical Services	\$3,594	\$1,490	\$3,856	\$905	-75%	-39%	-77%
	21340 Health Services; Nurse Services	\$57,065	\$76,939	\$84,661	\$88,700	55%	15%	5%
	21390 Health Services; Other Health Services	\$7,768	\$15,420	\$75,762	\$9,861	27%	-36%	-87%
	21810 Special Education Administration; Service Area Direction	\$0	\$0	\$0	\$21,890			
	24100 Office of The Principal	\$716,347	\$824,553	\$993,789	\$1,019,440	42%	24%	3%
Student Instructional Support Total		\$1,031,807	\$1,171,928	\$1,536,339	\$1,526,878	48%	30%	-1%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$17,603	\$16,980	\$20,216	\$20,936	19%	23%	4%
	23150 Board of Education; Legal Services	\$29,574	\$54,451	\$21,997	\$13,493	-54%	-75%	-39%
	23160 Board of Education; Promotion Expenses	\$3,054	\$3,855	\$616	\$1,772	-42%	-54%	188%
	23190 Board of Education; Other Governing Body Services	\$12,457	\$90,966	\$16,778	\$2,792	-78%	-97%	-83%
	23210 Executive Administration; Office of The Superintendent	\$231,080	\$284,540	\$986,148	\$1,101,199	377%	287%	12%
	23220 Executive Administration; Community Relations	\$5,610	\$2,940	\$2,941	\$1,632	-71%	-44%	-45%
	23290 Executive Administration; Other Executive Administration Services	\$0	\$0	\$3,996	\$5,801			45%
	25110 Fiscal Services; Office of The Business Manager	\$122,849	\$162,714	\$82,344	\$89,874	-27%	-45%	9%
	25120 Fiscal Services; Service Area Direction	\$0	\$0	\$921	\$30			-97%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$387	\$753	\$67		-83%	-91%
	25192 Other Fiscal Services; Petty Cash	\$54	\$167	\$218	\$0	-100%	-100%	-100%
	25195 Other Fiscal Services; Bank Account Service Charge	\$5,167	\$4,784	\$1,633	\$5,184	0%	8%	217%
	25199 Other Fiscal Services; Other	\$688	\$686	\$1,020	\$2,045	197%	198%	101%
	25400 Planning, Research, Development and Evaluation	\$905	\$2,260	\$0	\$0	-100%	-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,036,374	\$1,561,492	\$1,534,848	\$1,378,181	33%	-12%	-10%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$342,742	\$532,624	\$759,037	\$557,616	63%	5%	-27%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,258	\$1,130	\$0	\$0			

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Greencastle Community Sch Corp (6755)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	26499 2007 Account Code - Other	\$15,777	\$104,561	\$0	\$0			
	26700 Operation and Maintenance of Plant Services; Insurance	\$43,842	\$77,188	\$115,161	\$95,908	119%	24%	-17%
	27010 Student Transportation; Service Area Direction	\$40,194	\$47,041	\$191,069	\$164,238	309%	249%	-14%
	27100 Student Transportation; Vehicle Operation	\$315,157	\$386,705	\$502,093	\$512,848	63%	33%	2%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$83,252	\$137,044	\$160,721	\$138,394	66%	1%	-14%
	27400 Student Transportation; Purchase of School Buses	\$157,254	\$225,318	\$208,360	\$0	-100%	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$18,349	\$71,171	\$21,081	\$42,052	129%	-41%	99%
	27700 Student Transportation; Contracted Transportation Services	\$21,719	\$3,353	\$0	\$0	-100%	-100%	
	27900 Student Transportation; Other Student Transportation Services	\$7,485	\$2,370	\$5,594	\$1,548	-79%	-35%	-72%
	27910 Student Transportation; Bus Driver Training	\$1,190	\$2,914	\$1,703	\$1,289	8%	-56%	-24%
	31100 Food Services Operations; Service Area Direction	\$27,318	\$34,282	\$73,975	\$85,304	212%	149%	15%
	31200 Food Services Operations; Food Preparation and Dispensing	\$227,866	\$257,173	\$294,736	\$295,640	30%	15%	0%
	31400 Food Services Operations; Food Purchases	\$283,572	\$271,367	\$371,906	\$377,588	33%	39%	2%
	31900 Other Food Services	\$29,436	\$56,276	\$50,613	\$99,832	239%	77%	97%
Overhead and Operational Total		\$3,081,825	\$4,396,738	\$5,430,478	\$4,995,263	62%	14%	-8%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$286	\$1,000	\$0	\$0	-100%	-100%	
	33400 Athletic Coaches	\$176,513	\$162,591	\$160,445	\$152,711	-13%	-6%	-5%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$647,555	\$10,592	\$0	\$3,675	-99%	-65%	
	43000 Facilities Acquisition and Construction; Professional Services	\$732,038	\$5,800	\$47,825	\$7,770	-99%	34%	-84%
	45100 Building Acquisition, Construction and Improvements	\$146,254	\$868,300	\$10,251	\$34,606	-76%	-96%	238%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$119,471	\$0	\$0	\$0	-100%		
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$127,520	\$0	\$0		-100%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$95,349	\$158,137	\$262,476	\$170,291	79%	8%	-35%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$467,912	\$258,048	\$27,374	\$20,640	-96%	-92%	-25%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$63,524	\$70,000	\$58,330	\$4,672	-93%	-93%	-92%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$271,011	\$265,713	\$262,640		-3%	-1%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$8,296	\$20,099	\$241,264	\$44,802	440%	123%	-81%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,523,488	\$2,791,500	\$3,203,500	\$3,214,500	111%	15%	0%
	54200 Common School Fund; Principal	\$87,744	\$63,822	\$0	\$0	-100%	-100%	
	60700 Nonprogramed Charges; Scholarships	\$0	\$0	\$0	\$2,700			
Nonoperational Total		\$4,068,428	\$4,808,419	\$4,277,177	\$3,919,006	-4%	-18%	-8%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$107,606	\$138,867	\$0	\$0			
	26492 2007 Account Code - Social Security	\$576,743	\$654,599	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$28,833	\$34,505	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$652,927	\$1,061,960	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$176	\$8,014	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$156,311	\$0	\$0			
Prorated By Fund Total		\$1,366,286	\$2,054,257	\$0	\$0			